

DRAFT WINDSOR HEIGHTS 10 YEAR CIP (FY26-36)															
Project Type	Project Name	PCI Rating	Project Description	Project Reasoning	Planned Construction Year (FY) Projects may start/end on adjoining Fiscal Year	Funding Source Estimates						Sewer	Total Estimated Cost	External Funding Sources	Source/Date Information
						Stormwater Funding Source	Storm Water	Water Funding Source	Water	City (GF, TIF, RUT)	Funding Source				
Reconstruction	68th St. South & Mott	38	School St to University Ave. Storm sewer installation, sanitary spot repairs, pedestrian connection to School St and Colby Park.	DMWW priority due to main breaks and need to upsize watermain. Need sidewalk to Colby Park. Poor Pavement Conditions as noted on the PCI. Incorporate recommendations of the Stormwater Management Plan - > portions of Figure #12.	2025-2026	Stormwater/TIF	\$407,571	DMWW/TIF	\$420,300	\$2,872,129	2024 Bond (Debt Levy)		\$3,700,000		Excel Tab 2023
	74th Street	40	74th St Wishire to College. Full depth removal and replacement of the road, replacement of significant storm sewer and subdrains, sanitary sewer spot repairs.	DMWW high priority due to main breaks and need to update main size. Several intakes in need of reconstruciton causing undermining to road. Overlay insufficient.	2025-26 (storm sewer) 2026-27 (road reconstruction)	Stormwater	\$630,400	DMWW	\$284,700	\$2,684,900	Cash/LOSST/2024 Bond		\$3,600,000		Excel Tab 2024
	67th Street	33	School St to University Ave. Storm sewer installation, sanitary spot repairs, pedestrian connection to School St and Colby Park.	DMWW upgrade main from 6" to 8". Poor Pavement Conditions as noted on the PCI. Incorporate recommendations of the Stormwater Management Plan -> portions of Figure #12.	2028	Stormwater	\$452,000	DMWW	\$420,300	\$2,927,700	Cash/LOSST		\$3,800,000		Excel Tab 2024
	64th Street - (Forest Ct. to Sunset)	30.5-43	Forest Ct. to Sunset Includes sanitary sewer spot repairs, installation of storm sewer and connections into nearest available structures, and water main replacement.	Poor pavement conditions, lack of storm sewer, resident and council request. Project may be broken up into phases and shall be coordinated with school schedule.	2029	Stormwater	\$307,100	DMWW	\$227,200	\$1,865,700	2029 Bond		\$2,400,000		Excel Tab 2024
	76th Street and Marilyn Drive.	44	76th St. and Marilyn from College to City Limits. Includes sanitary sewer spot repairs, watermain replcement and replacement of storm water and sub drains.	Poor pavement conditions as noted on the PCI. Several intakes on flat spots in need or rebuilding that have caused undermining to road.	2030	Stormwater	\$354,500	DMWW	\$381,800	\$2,963,700	2029 Bond		\$3,700,000		Excel Tab 2024
Reconstruction	Washington Ave. 70th-73rd St.	31	Reconstruction of Washington Ave between 73rd and 70th. Installation of sidewalk and storm sewer to 70th.	Poor pavement conditions noted in PCI.	2033	Stormwater	\$275,900	DMWW	\$266,900	\$2,257,200	TBD		\$2,800,000		Excel Tab 2023
	Carpenter Avenue	44	64th Street to 65th Street. Full depth removal and replacement of the road, installation of some storm sewer and subdrains, sanitary sewer spot repairs.	Pavement conditions as noted on the PCI, shorter section of street that may be able to get completed sooner as funding allows. If paired with Elmcrest Ave, may get more favorable bids.	2034	Stormwater	\$117,214	DMWW	\$16,068	\$863,629	TBD		\$1,200,000		Excel Tab 2020
	73rd Street - (South of University)	17-23	University to Center Street. Includes potential realignment of 73rd St to accommodate pedestrian facilities between Buffalo Road and Center Street, storm sewer improvements, sanitary sewer point repairs. Grant Dependent Signalization Upgrades and potential Ped. Bridge	Poor Pavement Conditions as noted on the PCI. Improve walkability through the corridor. Signal upgrades.	Unscheduled (2030-2031)	Stormwater/RAISE/TIF	\$1,978,630	DMWW	\$0	\$16,321,370	Future Bond (TIF)		\$19,000,000	STBG: 2024\$700,000 STBG 2025 applied. 2025 RAISE Applied	Excel Tab 2020

Reconstruction	Elmcrest Dr - (64th-65th)	42	64th Street to 65th Street. Full depth removal and replacement of the road, installation of some storm sewer and subdrains, sanitary sewer spot repairs.	Pavement conditions as noted on the PCI, shorter section of street that may be able to get completed sooner as funding allows. If paired with Carpenter Ave, may get more favorable bids.	Unscheduled	Stormwater	\$117,214	DMWW	\$16,068	\$863,629	TBD		\$1,200,000		Excel Tab 2020
	Elmcrest Dr - (66th-68th)	45	66th St to 68th St. Full depth removal and replacement of the road, installation of some storm sewer and subdrains, sanitary sewer spot repairs.	Pavement conditions as noted on the PCI, shorter section of street that may be able to get completed sooner as funding allows.	Unscheduled	Stormwater	\$62,521	DMWW	\$10,712	\$971,547	TBD		\$1,200,000		Excel Tab 2020
	Elmcrest Dr - (66th to dead-end)	41	66th Street east to the dead end. Full depth removal and replacement of the road and sanitary sewer spot repairs.		Unscheduled	Stormwater	\$15,600	DMWW	\$16,068	\$620,678	TBD		\$700,000		Excel Tab 2020
	Timmons Ave	32	66th St to 68th St		Unscheduled	Stormwater	\$60,000	DMWW	\$95,500	\$724,500	TBD		\$880,000		Excel Tab 2024
	64th St. - (College to Sunset)	43	College Ave to Sunset		Unscheduled	Stormwater	\$40,000	DMWW	\$250,000		TBD		\$2,000,000		
	64th St. (South of University)	39	South of University to Lamar Place	Pavement conditions as noted on the PCI, creation of storm water connectino from The Windsor.	Unscheduled	Stormwater	\$550,000	DMWW	\$500,000	\$3,170,000	TBD		\$4,220,000		Excel Tab 2024
	79th St.	45	79th St Between College Drive and Marilyn Drive		Unscheduled	Stormwater	\$217,300	DMWW	\$221,700	\$1,751,000	TBD		\$2,190,000		Excel Tab 2024

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Overlays / Mill & Overlay	Forest Court Mill and Overlay (64th to 66th)		From 64th St to 66th St. Mill off the existing road surface and overlay with a 2" asphalt cap. Full depth patches would be completed as needed.	Pavement conditions as noted on the PCI, shorter section of street that may be able to get completed sooner as funding allows. Roads be rerevaluated for full reconstruction as construction date approaches.	2025-2026					\$400,000	RUT/LOST		\$400,000		
	Mott Ave Mill and Overlay (64th to 65th)		64th to 65th Street. Mill off the existing road surface and overlay with a 2" asphalt cap. Full depth patches would be completed as needed.		2028					\$250,000	RUT/LOST		\$250,000		
	77th St. (Marilyn to College)		77th Street from Marilyn Drive to College Drive. Mill and overlay the roadway.		2028					\$650,000	RUT/LOST		\$650,000		
	Luin Lane		Entirety of Luin Lane between both ends of College Drive. Mill and overlay the roadway.		2034					\$400,000	RUT/LOST		\$250,000		
	75th St. (Wilshire to College)		75th St from Wilshire Blvd to College Drive. Mill and overlay the roadway.		2036					\$288,400	RUT/LOST		\$288,400		
	Colby Ave Mill and Overlay (70th to 73rd)		70th to 73rd St. Mill off the existing road surface and overlay with a 2" asphalt cap. Full depth patches would be completed as needed.		Unscheduled					\$741,600	RUT/LOST		\$741,600		
	Plaza Circle Full Depth Asphalt		Plaza Circle south of College Drive to the dead end. Reconstruction		Unscheduled					\$700,000	RUT/LOST		\$700,000		Excel Tab 2024
	Plaza Hills Overlays - Phase 7+		78th St, 79th St, and 80th St between College Drive and Marilyn Drive. 80th Circle north of College Drive. Mill and overlay the roadway. 78th St and 79th St do not require milling, just overlay.		Unscheduled					\$1,545,000	RUT/LOST		\$1,545,000		

Pavement Preservation	Residential Street Cracksealing		Cracksealing of asphalt residential roads		Ongoing					TBD	RUT				
	University Ave Sealing		Sealing along asphalted portions of University Ave to extend life of road		2025-2026					\$120,000	TIF		\$120,000		
	University Ave Striping		Pavement striping within corporate limits		2025-2026					\$120,000	TIF		\$120,000		
	Wilshire Blvd		PCC patching and reconstruction. Primary focus immediately west of 70th St. and immediately west of 73rd.		2027					\$250,000	RUT/LOST		\$250,000		
	Colby Ave (66th to 68th)		66th St to 68th St.Mill out half the depth of existing pavement at failed joints and replace. Similar to work done on 70th Street south of Hickman in 2018.		2027					\$123,600	RUT/LOST		\$123,600		
	66th Street (Forest to Del Matro)		Joint sealing of 66th Street from Forest Court to Del Matro.		2027					\$61,800	RUT/LOST		\$61,800		
	70th St. PCC Patching		Misc PCC Patching		2028					\$500,000	RUT/LOST		\$500,000		
	70th St.Crack Sealing		Crack sealing along entire duration of 70th St.		2029					\$80,000	RUT/LOST		\$80,000		

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Storm Water Projects	Wilshire Blvd Storm Sewer		Replace the storm sewer on private property between Wilshire and Sunrise. Abandon the pipe on private property and install new sewer on Wilshire to connect to 73rd St.	Stormwater Management Plan	2025-2026	Stormwater Fund	\$150,000						\$150,000		https://www.windsorheights.org/345/Stormwater-Management
	Storm Sewer Televising		Televis final section of City storm sewer	System maintenance	2026	Stormwater Fund	\$50,000						\$50,000		
	Colby Park Storm Sewer		Installation of storm sewer from School Street to the creek.	Must be completed prior to pickleball phase. Stormwater Management Plan, Figure #11	2027	Stormwater Fund/TIF	\$430,000						\$430,000		
	65th St. Storm sewer addition		Connection from The Windsor storm retention basin, 65th St. and Public Safety Building storm sewer	Provide stormsewer connections on 65th St. and connection to The Windsor overflow	2027	Stormwater Fund	\$670,000						\$670,000		
	Washington Ave, 70th St, and Northwest Drive Storm Sewer Improvements		Installation of storm sewer along Northwest Drive, 69th St, Washington Ave, and 70th Street in order to increase carrying capacity. Can be split into two phases as needed.	Stormwater Management Plan, Figure #2	2032	Stormwater Fund	\$1,500,000						\$1,500,000		
	Colby Avenue and Forest Court Storm Sewer Improvements		Increase size and install new storm sewer on Forest Ct from 68th St to 73rd St. Install storm sewer at the intersection of 70th St. and Colby Ave.	Stormwater Management Plan, Figure #11	2034	Stormwater Fund	\$1,650,000						\$1,650,000		

Streambank Stabilization	North Walnut Creek Streambank Stabilization - Project 1		Protecting storm sewer outfall adjacent to trail west of 1816 75th St. Incorporated in 74th St. project.	Protect public infrastructure and private structures that are at risk of being damaged by continued erosion of the streambank on North Walnut Creek.	2025-2026	Stormwater Fund	\$150,000				74th St. Project Expense		\$150,000		https://windsorheights.org/DocumentCenter/View/1906/Final-Report---North-Walnut-Creek-Stabilization-Study?bidId=
	North Walnut Creek Streambank Stabilization - Project 2		Protect storm sewer and sanitary serwer infrastructure encroaching into creek bank through addition of rip rap.		2029	Stormwater/Sewer Fund	\$100,000					\$100,000			
	North Walnut Creek Streambank Stabilization - Phase 3		Protect public infrastructure and private structures that are at risk of being damaged by continued erosion of the streambank on North Walnut Creek.		Unscheduled	Stormwater Fund	\$500,000					\$500,000			
	North Walnut Creek Streambank Stabilization - Phase 4				Unscheduled	Stormwater Fund	\$500,000					\$500,000			

Flood Reduction	Property buy-outs		Possible result of the flood resliency study		Unscheduled					TBD			\$4,635,000	Federal monies not currently available	https://www.windsorheights.org/813/Flood-Information
	Levee construction				Unscheduled					TBD			\$6,798,000		
	Creek channel clear and grub				Unscheduled					TBD			\$11,330,000		

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Park and Trails	Water Trails Access Point in Colby Park		Construct an interactive and immersive feature along Walnut Creek in Colby Park as part of the Greater Des Moines Water Trails projects.	Park Master Plan	2025-2026					\$150,000	TIF		\$175,000	\$125,000 Grant Awarded	
	Public Art Installation 1		TBD	TBD On Public Art Plan.	2026					TBD	TBD		\$30,000		
	63rd St. Sign and Barrier		City Signage and stone barrier along 63rd St. immediately north of I235	Safety & Signage	2026					\$65,000	TIF		\$65,000		
	Trail Reconstruction adjacent to Colby Park		Replace 2,500' of deteriorated asphalt trail with concrete trail to WalMart Parking lot. Areas north of these will be impacted and replaced by WRA project.	Grant Opportunity	Subject to Grant					\$110,000	TIF		\$220,000	Grant Applied For	
	Parking Parking Lot		Grind and resurface Colby Park parking lot & restore bioswale	Necessary maintenance	2028	Stormwater Fund	\$25,000			\$425,000	TIF		\$450,000		Excel tab 2024
	Public Art Installation 2		TBD	TBD On Public Art Plan.	2029					TBD	TBD		\$30,000		
	Park Tennis Court Phase		Includes the following: Construct new tennis and pickleball courts.	Park Master Plan	2031-32 (Timeline subject to RAISE Grant)					\$1,500,000	TIF		\$1,500,000		
	North of CEC & Fitness Circuit Park Plan		Includes the following: Add north amenity event space; Install landscape improvements; Construct fitness circuit and install equipment.	Park Master Plan	Unscheduled					\$800,000	TIF		\$800,000		
	Sherwood Forest Path Connection		Replacement of grass path to Sherwood Forest.	Subject to Development Agreement on Sherwood Forest	Unscheduled					\$108,000	GF		\$108,000		
	Community Garden		Install a community garden.	Council Input	Unscheduled					TBD	GF		\$20,000		
	Lion's Park Refresh and Reconfigure		Public Works proposing minor improvements 2024-2025	Park Master Plan	Unscheduled					TBD	GF		TBD		
	Trail Connection over Walnut Creek south of I-235		Connect the trail systems between WDM, DSM, and Windsor Heights. This is currently in the feasibility study stage.	Park Master Plan	Unscheduled					TBD	TIF		TBD	Included in RAISE Grant Application	
	Trail Reconstruction Phase 1		I-235 to Center St.	Necessary maintenance	Unscheduled					TBD	GF		\$450,000	TAP Grant Applied For	Excel Tab 2024
	Trail Reconstruction Phase 2		TBD	Necessary maintenance	Unscheduled					TBD	GF		TBD		
Facilities	Public Safety Remodel		Repurpose under utilized space and undertake necessary maintenance of existing facilities.	Repurpose under utilized space to accommodate gendered spaces, sleeping quarters and office needs. Replace aging roof and hvac syssem. Enhance staff safety and improve better employee retention.	Unscheduled					TBD	TBD		In excess of \$1000000		Space Use Analysis