

Summary of Budget Amendment Details
FY 2015

EXPENDITURES

Public Safety	Fire	35,000 part time wages
General Gov't	Finance	20,000 FT wages/Employee changes - Payout Former CA / CFO 17,000 Legal services
Capital Projects	New City Hall	27,000 Furniture/signage/additional expenses
	Fire Dept	12,000 Equipment/Bunks/Remodel
	Police	85,000 Building remodel/furniture/flooring/Audio equip
	TOTAL EXPENDITURES	<u>196,000</u>