

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

Form 653.C1

The City Council of Windsor Heights in POLK County, Iowa
will meet at 1133 66th St.
at 6:00 p.m. on May 18, 2015
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2015
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 2,987,302	0	2,987,302
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 2,987,302	0	2,987,302
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 1,768,000	0	1,768,000
Other City Taxes	6 301,729	0	301,729
Licenses & Permits	7 75,000	0	75,000
Use of Money and Property	8 1,200	0	1,200
Intergovernmental	9 527,929	0	527,929
Charges for Services	10 1,040,000	0	1,040,000
Special Assessments	11 0	0	0
Miscellaneous	12 300,000	0	300,000
Other Financing Sources	13 7,226,633	0	7,226,633
Total Revenues and Other Sources	14 14,227,793	0	14,227,793
Expenditures & Other Financing Uses			
Public Safety	15 2,594,119	35,000	2,629,119
Public Works	16 663,735	0	663,735
Health and Social Services	17 3,100	0	3,100
Culture and Recreation	18 462,219	0	462,219
Community and Economic Development	19 256,000	0	256,000
General Government	20 526,000	37,000	563,000
Debt Service	21 1,881,130	0	1,881,130
Capital Projects	22 3,270,000	124,000	3,394,000
Total Government Activities Expenditures	23 9,656,303	196,000	9,852,303
Business Type / Enterprises	24 696,600	0	696,600
Total Gov Activities & Business Expenditures	25 10,352,903	196,000	10,548,903
Transfers Out	26 4,171,633	0	4,171,633
Total Expenditures/Transfers Out	27 14,524,536	196,000	14,720,536
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	28 -296,743	-196,000	-492,743
Beginning Fund Balance July 1	29 8,225,104	0	8,225,104
Ending Fund Balance June 30	30 7,928,361	-196,000	7,732,361

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Additional costs for part-time Fire Dept staffing, additional wages for the Finance Dept due to Employee changes, additional expenses in Legal services, and additional costs for the City Hall and Public Safety buildings due to remodeling, furnishings, and equipment.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Brett Klein

City Clerk/Finance Officer