

# Agenda Report

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July 21, 2014 City Council Meeting

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Item No. 19

**ISSUE: Resolution authorizing staff to execute an application for funding from the Resource Enhancement and Protection (REAP) to the Iowa Department of Natural Resources for the partial funding to the Colby Park Trail Hub project.**

## **BACKGROUND:**

Colby Park is the signature park of Windsor Heights and it serves as a hub for public and private gatherings, trail enthusiasts, and outdoor recreation for our citizens. For some time now, the redevelopment of Colby Park has been a priority of city leaders. A business plan completed in 2008 recognized next step projects after the Community Center and other amenities of the park were completed. Included in the plan were the following:

- Colby Park should remain a home for community gatherings and have a unique identity and image in the Metro area.
- Marketing the park and facility will be key to attracting people, businesses and groups to rent the facility.
- Acquiring diverse funding sources will be necessary to successfully fund the project.
- The greenspace is designed for flexibility that will maximize park use and any future development or activities should be guided by the same principle.
- Amenities should be suited to accommodate different groups of people using the park.
- Multiple attractions and services make the park more marketable.

The Development Committee has been working with City staff on a conceptual design completed by Confluence landscape architects for a trail hub in Colby Park. The Windsor Heights Young Professionals organized a bike event on July 10, 2014 in an attempt to receive feedback from trail users and citizens on the concept. The event was a success as residents and other trail users in the metro attended with positive feedback. The concept for the design is available for viewing at City Hall and will be at the Council meeting. Enclosed in your packets is the resolution as well as a cost estimate of the trail hub project. The trail hub is only a concept right now which will aid in applying for the grant. The trail hub can be done in phases as monies come in. Staff plans to apply for other grants as they are available for this project.

The City of Windsor Heights is eligible for \$75,000 in funding if awarded the grant, with no matching funds required. Grant applications are due August 15, 2014.

## **RECOMMENDATION:**

Staff recommends the City Council approve the resolution allowing for staff to apply for the REAP grant.

**STAFF CONTACTS:**

Jeffrey A. Fiegenschuh, City Administrator

Sheena Danzer, City Inspector/Zoning Administrator

RESOLUTION NUMBER 14-0737

A RESOLUTION AUTHORIZING CITY STAFF TO SUBMIT AN APPLICATION FOR FUNDING FROM THE RESOURCE ENHANCEMENT AND PROTECTION (REAP) TO THE IOWA DEPARTMENT OF NATURAL RESOURCES FOR THE PARTIAL FUNDING OF ENHANCEMENTS TO COLBY PARK

WHEREAS, the City of Windsor Heights has been pursuing the continued redevelopment and enhancement of Colby Park to include a trail hub for trail users and hosting of events including the Farmer's Market; and

WHEREAS, the development committee was appointed, who worked with city staff and architects to develop a concept for the trail hub and recommend support; and

WHEREAS, Colby Park is the City's largest park and is regularly used; and

WHEREAS, trails from three communities converge in and in the area of Colby Park;

WHEREAS, the City wishes to develop amenities appropriate for a trail hub; and

WHEREAS, grant applications are due by August 15<sup>th</sup> to the State; and

WHEREAS, the City is eligible to apply for up to \$75,000 in grants, with no matching funds required;

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WINDSOR HEIGHTS, that:

- 1) The City Council supports the Colby Park Trail Hub enhancement project; and
- 2) The City Council hereby authorizes staff to execute an application on behalf of the City of Windsor Heights requesting \$75,000 for funding for the Colby Park Trail Hub Project.

PASSED AND APPROVED THIS 21<sup>st</sup> DAY OF JULY 2014.

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Diana Willits, Mayor

ATTEST:

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Jeff Fiengenschuh, City Administrator/Clerk

## Probable Construction Cost Opinion

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction costs will equal this cost opinion.

### Windsor Heights Trail Hub Concept Design 7-10-2014

Sitework	Qty	Unit	Unit Cost	Item Total	Remarks
Mobilization	1	LS	\$ 10,000.00	\$ 10,000.00	
Grading	1	LS	\$ 1,500.00	\$ 1,500.00	
Construction fencing	1000	LF	\$ 2.00	\$ 2,000.00	
Site Electrical	1	LS	\$ 15,000.00	\$ 15,000.00	
Site Utilities	1	LS	\$ 5,000.00	\$ 5,000.00	
<b>Subtotal</b>					<b>\$ 33,500.00</b>

Pavement	Qty	Unit	Unit Cost	Item Total	Remarks
Permeable Pavers	1354	SF	\$ 10.00	\$ 13,540.00	
6" Granular Subbase	150	SY	\$ 34.00	\$ 5,100.00	
PCC Pavement - 5"	16107	SF	\$ 4.00	\$ 64,428.00	SIDEWALK
<b>Subtotal</b>					<b>\$ 83,068.00</b>

Planting	Qty	Unit	Unit Cost	Item Total	Remarks
Amended Soil	75	CY	\$ 50.00	\$ 3,750.00	
Mulch	5	CY	\$ 75.00	\$ 375.00	
Seed	3500	SF	\$ 0.50	\$ 1,750.00	
Perennials/Ornamental Grasses	837	SF	\$ 7.00	\$ 5,859.00	Rain Garden
<b>Subtotal</b>					<b>\$ 11,734.00</b>

Structure & Furnishings	Qty	Unit	Unit Cost	Item Total	Remarks
Wall	186	LF	\$ 150.00	\$ 27,900.00	
Solar Panels	1	LS	\$ 35,000.00	\$ 35,000.00	
Light Pole	5	EA	\$ 5,000.00	\$ 25,000.00	
Fix-it Station	1	LS	\$ 5,000.00	\$ 5,000.00	
Bike Rack	32	LF	\$ 150.00	\$ 4,800.00	
Farmers Market Structure	3500	SF	\$ 110.00	\$ 385,000.00	
CIT Kiosk	1	LS	\$ 65,000.00	\$ 65,000.00	
Chairs	40	EA	\$ 500.00	\$ 20,000.00	
Tables	12	EA	\$ 1,500.00	\$18,000.00	
<b>Subtotal</b>					<b>\$ 585,700.00</b>

<b>Subtotal</b>					<b>\$ 714,002.00</b>
General Requirements (5%)					\$ 35,700.10
Contractor Mark-up (10%)					\$ 71,400.20
Contingency (10%)					\$ 71,400.20
<b>Total</b>					<b>\$ 892,502.50</b>