

# Agenda Report

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April 7, 2014 City Council Meeting

April 7, 2014

Item No. 12

## **ISSUE: FY 14 Budget Amendment #2**

### **BACKGROUND:**

There are several items that need to be amended into the City budget for the current FY due to unforeseen projects and other misc increases. None of these expenses were anticipated when the FY 14 budget was adopted for several reasons including new administrator. The breakdown of the unanticipated expenses includes:

- Purchase of new Admin Building
- Street Project
- Completion of 73<sup>rd</sup> and Hickman Project
- Under budgeted for staffing in Public Safety, Code Enforcement and Sewer
- PW Early Retirement
- Larger than anticipated transfers due to sale of 63<sup>rd</sup> and Hickman Property

This should be the final budget amendment for the fiscal year.

### **RECOMMENDATION:**

Staff recommends the City Council adopt Resolution 14-0413 authorizing the approval of FY 13 budget amendment #2

### **CONTACTS:**

Jeffrey A. Fiegenschuh, City Administrator

Stacie Wright, Accounting Clerk

CITY OF WINDSOR HEIGHTS, IOWA

RESOLUTION NO. 14-0413

A RESOLUTION AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR  
ENDING JUNE 30, 2014

WHEREAS, the City Code provides for the budgetary process required of the City Council and City Administrator in submitting the budget and the Council's action and enforcement thereof; and

WHEREAS, State law requires the adoption of the any budget amendments for the fiscal year July 1, 2013 to June 30, 2014 by May 31<sup>st</sup>, 2014, and all conditions precedent required by State law including public hearing requirements have been fulfilled.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Windsor Heights, Iowa, that the budget amendment for the fiscal year ending June 30, 2014, as set forth in the attached CITY BUDGET AMENDMENT AND CERTIFICIATION be adopted.

PASSED AND APPROVED THIS 7th DAY OF APRIL, 2014.

AYES:

NAYES:

ABSENT:

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Diana Willits, Mayor

ATTEST:

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Jeffrey A. Fiegenschuh, City Administrator/Clerk

