

Allocation of Governance Feasibility Study
Based on # of Accounts
Political Subdivision Wholesale Customers + Total Service
ORIGINAL

Assumed Study Amount = \$ 250,000

	# Accounts	%	\$
Alleman	153	0.08%	\$ 211
Altoona	6,818	3.75%	\$ 9,385
Ankeny	17,000	9.36%	\$ 23,400
Berwick Water Association	220	0.12%	\$ 303
Bondurant	1,753	0.97%	\$ 2,413
Clive	5,529	3.04%	\$ 7,611
Cumming	139	0.08%	\$ 191
Johnston	6,400	3.52%	\$ 8,809
Norwalk	3,611	1.99%	\$ 4,970
Pleasant Hill	2,913	1.60%	\$ 4,010
Polk City	1,479	0.81%	\$ 2,036
Waukee	5,292	2.91%	\$ 7,284
Windsor Heights	2,011	1.11%	\$ 2,768
Des Moines Water Works	67,366	37.09%	\$ 92,728
Polk County	6,295	3.47%	\$ 8,665
PCRWD #1	467	0.26%	\$ 643
Runnells	199	0.11%	\$ 274
Urbandale Water Utility	15,000	8.26%	\$ 20,647
Warren Water District	6,678	3.68%	\$ 9,192
West Des Moines Water Works	22,800	12.55%	\$ 31,384
Xenia Rural Water District	9,500	5.23%	\$ 13,077
Total	181,623	100.00%	\$ 250,000

NOTE

Included in the above proposed allocation are all “political subdivision” wholesale customers of Des Moines Water Works, plus communities whose customers are directly served by Des Moines Water Works through a Total Service 28E.

Green shading indicates entity has affirmed participation in the study.