

CITY OF WINDSOR HEIGHTS, IOWA CAPITAL IMPROVEMENT PLAN, FY 2011-2015						
Project	Funding Source					
		2011-12	2012-13	2013-14	2014-15	2015-2016
<b>Concrete Replacement</b>						
Area in front of Fire Bay	TIF	\$25,000**				
<b>Total Concrete</b>		<i>\$25,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
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<b>STREET OVERLAY and RESURFACING</b>		<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-216</b>
Resurface Washington Ave from 73rd St. to 70th Street		\$100,000** budgeted in FY 12 with work earmarked to be complete in 2013-14				
Resurface College Drive from 73rd Street to the city limits. Resurface 80th Street. (Before this project begins, stormwater lines should be added in the city's ROW with new stormwater intakes put along College Drive)	RUT/GF		\$225,000 + utilities*	*Utility costs are NOT included in the cost estimates. Utility work can include but is not limited to sanitary sewer lines, stormwater lines and intakes, water lines, etc.		
Resurface Sunrise Blvd from 73rd St to 70th St	RUT/GF			\$75,000		
Resurface 64th Street from Northwest Dr to Lincoln Ave and Franklin Ave from 64th west to the dead end	RUT/GF			\$100,000		
Resurface Sunset Terrace from 73rd to 68th Street (to be done after water main is replaced by DM Water Works.	RUT/GF			\$125,000		
Resurface 68th Street from University Ave to Washington Ave (Add College Ave from 68th to 66th and Carpenter Ave between 68th and 66th Street if funding is available.)	RUT/GF					\$300,000
<b>Total</b>		\$100,000	\$225,000	\$300,000		\$300,000

<b>Street Reconstruction and Widening</b>		<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-216</b>
Reconstruct Franklin Ave from 63rd Street to 64th Street. (permeable surface)	RUT/GF	\$125,000+utilities*				
Hickman Road and 63rd (This will likely begin in FY 11 and continue into the next fiscal year.)	G/TIF	\$2,300,000				
Reconstuct intersection of 70th St and Washington Ave	RUT/GF	\$40,000				
73rd Street north from Wilshire Boulevard to Hickman Road	G/GF	\$0	\$400,000	\$0	\$0	
University Blvd/West of 73 <sup>rd</sup> Street	G/TIF	\$50,000	\$50,000	\$120,000		
Reconstruct 68th Street from Timmons to Hickman Road	RUT/GF				\$300,000+utilities*	
<b>Total Reconstruction and Widening</b>		<b>\$2,590,000</b>	<b>\$450,000</b>	<b>\$125,000</b>	<b>\$300,000</b>	
<b>Sidewalk</b>		<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-2016</b>
63rd Street north to College Drive			\$77,000			
73rd Street from Buffalo Road south to Center Street	TIF/GF			\$0	\$500,000	
<b>Total Sidewalk</b>		<b>\$0</b>	<b>\$77,000</b>	<b>\$0</b>	<b>\$500,000</b>	
<b>City Hall</b>		<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-2016</b>
City Hall Basement remodel, flood prevention	GF	\$50,000				
City Hall Expansion and upgrade	TIF				\$2,500,000	
<b>Total City Hall</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	

<b>ENTRY PLAN</b>						
University and Hickman Rd and 63rd Street	TIF				\$150,000	
<b>Total Entry</b>		\$0	\$0	\$0	\$150,000	
<b>WATER MAIN REPLACEMENT PROGRAM</b>						
		2011-12	2012-13	2013-14	2014-15	2015-2016
Hickman Road Water Line replacement	WUCF	\$200,000				
Sunset Terrace from 73rd St to 68th	WUCF			\$275,000		
Reite from 73rd to 68th	WUCF					\$275,000
Anode Retrofit NW Drive from 64th to 66th	WUCF				\$13,440	
Anode Retrofit Colby from 73rd to 70th St	WUCF		\$14,820			
Anode Retrofit Sunrise from 73rd to 70th	WUCF					\$17,400
<b>Total Water</b>		\$200,000	\$14,820	\$275,000	\$13,440	\$292,400
<b>Sewer Improvements</b>						
		2011-12	2012-13	2013-14	2014-15	2015-2016
Sliplining	Sewer	Costs undwritten by Windsor Heights Sanitary Sewer District				
<b>Total Sewer Imporvements</b>						
<b>Stormwater Intakes</b>						
		2011-12	2012-13	2013-14	2014-15	2015-2016
6 intakes	SW	\$30,000				
6 intakes	SW		\$40,000			
6 intakes	SW			\$40,000		
6 intakes	SW				\$40,000	
6 intakes	SW					\$40,000
<b>Total Stormwater</b>		\$30,000	\$40,000	\$40,000	\$40,000	\$40,000
<b>Total All CIP Projects</b>		\$2,995,000	\$806,820	\$740,000	\$3,503,440	\$632,400

\*\*Possible in FY 11

**Top Reconstruction List**

- Franklin Ave
- 1 from 63rd  
Street to  
68th Street
- 2 from  
Timmons to  
El Rancho
- 3 from 73rd  
Franklin Ave
- 4 from 73rd  
Street to  
5 66th Street
- 6 65th Street