

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

Form 653.C1

The City Council of Windsor Heights in POLK County, Iowa
will meet at 1133 66th Street , Windsor Heights, Iowa
at 6:00 p.m. on 03.22.10
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2010
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 2,655,558	48,218	2,703,776
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 2,655,558	48,218	2,703,776
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 1,975,000	-114,657	1,860,343
Other City Taxes	6 337,019	-30,821	306,198
Licenses & Permits	7 61,301	-8,353	52,948
Use of Money and Property	8 58,100	-53,630	4,470
Intergovernmental	9 2,863,385	-862,473	2,000,912
Charges for Services	10 688,509	265,741	954,250
Special Assessments	11 0	0	0
Miscellaneous	12 207,600	28,623	236,223
Other Financing Sources	13 875,254	1,904,779	2,780,033
Total Revenues and Other Sources	14 9,721,726	1,177,427	10,899,153
Expenditures & Other Financing Uses			
Public Safety	15 2,243,115	-90,345	2,152,770
Public Works	16 1,775,900	-559,282	1,216,618
Health and Social Services	17 5,000	-2,400	2,600
Culture and Recreation	18 276,816	34,158	310,974
Community and Economic Development	19 33,000	164,725	197,725
General Government	20 462,400	132,495	594,895
Debt Service	21 1,918,104	-26,910	1,891,194
Capital Projects	22 5,601,200	-213,552	5,387,648
Total Government Activities Expenditures	23 12,315,535	-561,111	11,754,424
Business Type / Enterprises	24 132,175	411,249	543,424
Total Gov Activities & Business Expenditures	25 12,447,710	-149,862	12,297,848
Transfers Out	26 875,254	1,904,779	2,780,033
Total Expenditures/Transfers Out	27 13,322,964	1,754,917	15,077,881
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	28 -3,601,238	-577,490	-4,178,728
Continuing Appropriation	29 0	N/A	0
Beginning Fund Balance July 1	30 4,980,878	1,032,512	6,013,390
Ending Fund Balance June 30	31 1,379,640	455,022	1,834,662

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

This amendment reallocated road improvements to the capital projects funds; includes right-of-way purchase for the University Boulevard project; an economic development grant; additional salary costs in the administration area due to a retirement; the entry of transfers into the budget system that have previously just been done administratively; and correct the beginning fund balance.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Marketa Oliver/City Clerk
City Clerk