

**Public Works  
November, 2007  
MONTHLY REPORT  
STAFF-HOURS**

<b>ACTIVITY/JOB</b>	<b>TOTAL HOURS</b>	<b>REGULAR HOURS</b>	<b>% OF REG.</b>	<b>OVERTIME HOURS</b>	<b>% OF O.T.</b>	<b>YEAR-TO-DATE TOTALS</b>
Traffic Safety	52	52	4%	0	0%	193
Animal Control	17	13	1%	4	15%	71
Parks & Trails	34	34	3%	0	0%	510
Shelter House	6	4	0%	2	8%	117
Sanitary Sewers	113	103	8%	10	38%	726
Storm Sewers	57	54	4%	3	12%	381
Snow and Ice Control	134	127	10%	7	27%	134
<b>Street Maintenance</b>						
street repair	409	409	33%	0	0%	1986
vehicle and equipment maintenance	66	66	5%	0	0%	284
building and grounds maintenance	42	42	3%	0	0%	175
special events	14	14	1%	0	0%	322
<b>Administration</b>						
administration	96	96	8%	0	0%	409
inspections/nuisances	10	10	1%	0	0%	108
holidays, sick days, vacations, ect.	208	208	17%	0	0%	890
	<b>1258</b>	<b>1232</b>	<b>100%</b>	<b>26</b>	<b>100%</b>	<b>6306</b>
Average weekly hours per worker:		40.84				
Total overtime worked:		26				
Overtime hours paid:		15.5				
Overtime hours as compensated:		10.5				