

October, 2007
MONTHLY REPORT
STAFF-HOURS

ACTIVITY/JOB	TOTAL HOURS	REGULAR HOURS	% OF REG.	OVERTIME HOURS	% OF O.T.	YEAR-TO-DATE TOTALS
Traffic Safety	41	37	3%	4	13%	141
Animal Control	24	20	2%	4	13%	54
Parks & Trails	120	116	9%	4	13%	476
Shelter House	20	16	1%	4	13%	111
Sanitary Sewers	164	164	13%	0	0%	613
Storm Sewers	122	122	9%	0	0%	324
Snow and Ice Control	0	0	0%	0	0%	0
Street Maintenance						
street repair	491	491	38%	0	0%	1577
vehicle and equipment maintenance	84	84	7%	0	0%	218
building and grounds maintenance	37	37	3%	0	0%	133
special events	38	24	2%	14	47%	308
Administration						0
administration	83	83	6%	0	0%	309
inspections/nuisances	18	18	1%	0	0%	98
holidays, sick days, vacations, ect.	76	76	6%	0	0%	682
	1318	1288	100%	30	100%	5044
Average weekly hours per worker:		40.93				
Total overtime worked:		30				
Overtime hours paid:		13				
Overtime hours as compensated:		17				