

**JULY, 2009 PUBLIC WORKS
MONTHLY REPORT
STAFF-HOURS**

ACTIVITY/JOB	TOTAL HOURS	REGULAR HOURS	% OF REG.	OVERTIME HOURS	% OF O.T.	YEAR-TO-DATE TOTALS
Traffic Safety	16	16	1%	0	0%	16
Animal Control	29	27	2%	2	4%	29
Parks & Trails	79	79	6%	0	0%	79
Shelter House	0	0	0%	0	0%	0
Sanitary Sewers	10	6	0%	4	8%	10
Storm Sewers	154	154	12%	0	0%	154
Snow and Ice Control	0	0	0%	0	0%	0
Street Maintenance						
street repair	432	432	34%	0	0%	432
vehicle and equipment maintenance	74	74	6%	0	0%	74
building and grounds maintenance	42	42	3%	0	0%	42
special events	118	72	6%	46	88%	118
Administration						
administration	102	102	8%	0	0%	102
inspections/nuisances	12	12	1%	0	0%	12
holidays, sick days, vacations, ect.	272	272	21%	0	0%	272
	1340	1288	100%	52	100%	1340
Average weekly hours per worker:		41.6				
Total overtime worked:		52				
Overtime hours paid:		32				
Overtime hours as compensated:		20				