

**MAY, 2009 PUBLIC WORKS
MONTHLY REPORT
STAFF-HOURS**

ACTIVITY/JOB	TOTAL HOURS	REGULAR HOURS	% OF REG.	OVERTIME HOURS	% OF O.T.	YEAR-TO-DATE TOTALS
Traffic Safety	76	74	6%	2	5%	438
Animal Control	15	13	1%	2	5%	212
Parks & Trails	198	198	16%	0	0%	926
Shelter House	0	0	0%	0	0%	389
Sanitary Sewers	206	204	17%	2	5%	1212
Storm Sewers	82	82	7%	0	0%	692.5
Snow and Ice Control	0	0	0%	0	0%	968
Street Maintenance						
street repair	237	237	19%	0	0%	4868
vehicle and equipment maintenance	86	86	7%	0	0%	917
building and grounds maintenance	38	38	3%	0	0%	432
special events	43.5	10	1%	33.5	85%	203
Administration						
administration	116	116	9%	0	0%	1106
inspections/nuisances	19	19	2%	0	0%	150
holidays, sick days, vacations, ect.	155	155	13%	0	0%	1752
	1271.5	1232	100%	39.5	100%	14265.5
Average weekly hours per worker:		41.34				
Total overtime worked:		41.5				
Overtime hours paid:		14.5				
Overtime hours as compensated:		27				