

**JUNE, 2009 PUBLIC WORKS REPORT
MONTHLY REPORT
STAFF-HOURS**

ACTIVITY/JOB	TOTAL HOURS	REGULAR HOURS	% OF REG.	OVERTIME HOURS	% OF O.T.	YEAR-TO-DATE TOTALS
Traffic Safety	22	22	3%	0	0%	460
Animal Control	5	2	0%	3	13%	217
Parks & Trails	98	96	14%	2	9%	1024
Shelter House	0	0	0%	0	0%	389
Sanitary Sewers	132	130	19%	2	9%	1344
Storm Sewers	44	44	6%	0	0%	734.5
Snow and Ice Control	0	0	0%	0	0%	968
Street Maintenance						
street repair	330	314	45%	16	70%	5198
vehicle and equipment maintenance	92	0	0%	0	0%	1009
building and grounds maintenance	34	92	13%	0	0%	466
special events	20	0	0%	0	0%	223
Administration						
administration	124	0	0%	0	0%	1230
inspections/nuisances	22	0	0%	0	0%	172
holidays, sick days, vacations, ect.	332	0	0%	0	0%	2084
	1255	700		23	100%	15518.5
Average weekly hours per worker:	40.75					
Total overtime worked:	23					
Overtime hours paid:	2					
Overtime hours as compensated:	21					