

June, 2007
MONTHLY REPORT
STAFF-HOURS

| ACTIVITY/JOB | TOTAL HOURS | REGULAR HOURS | % OF REG. | OVERTIME HOURS | % OF O.T. | YEAR-TO-DATE TOTALS |
|--------------------------------------|----------------|------------------|-------------|-------------------|-------------|------------------------|
| Traffic Safety | 49.5 | 47.5 | 6% | 2 | 6% | 603 |
| Animal Control | 11 | 11 | 1% | 0 | 0% | 325 |
| Parks & Trails | 198 | 198 | 26% | 0 | 0% | 1533 |
| Shelter House | 24.5 | 22.5 | 3% | 2 | 6% | 446 |
| Sanitary Sewers | 152 | 143 | 19% | 9 | 29% | 1357 |
| Storm Sewers | 26 | 26 | 3% | 0 | 0% | 1016.5 |
| Snow and Ice Control | 0 | 0 | 0% | 0 | 0% | 877.5 |
| Street Maintenance | | | | | | |
| street repair | 322 | 304 | 40% | 18 | 58% | 3887.5 |
| vehicle and equipment maintenance | 58 | 0 | 0% | 0 | 0% | 922 |
| building and grounds maintenance | 44 | 0 | 0% | 0 | 0% | 420 |
| special events | 8 | 8 | 1% | 0 | 0% | 381 |
| Administration | | | | | | |
| administration | 74 | 0 | 0% | 0 | 0% | 985 |
| inspections/nuisances | 26 | 0 | 0% | 0 | 0% | 210 |
| holidays, sick days, vacations, ect. | 214 | 0 | 0% | 0 | 0% | 2009.5 |
| | 1207 | 760 | 100% | 31 | 100% | 14973 |
| Average weekly hours per worker: | | 41.05 | | | | |
| Total overtime worked: | | 31 | | | | |
| Overtime hours paid: | | 7 | | | | |
| Overtime hours as compensated: | | 24 | | | | |