

**MARCH, 2009 PUBLIC WORKS  
MONTHLY REPORT  
STAFF-HOURS**

<b>ACTIVITY/JOB</b>	<b>TOTAL HOURS</b>	<b>REGULAR HOURS</b>	<b>% OF REG.</b>	<b>OVERTIME HOURS</b>	<b>% OF O.T.</b>	<b>YEAR-TO-DATE TOTALS</b>
Traffic Safety	38	38	3%	0	0%	312
Animal Control	29	17	1%	12	25%	181
Parks & Trails	25	25	2%	0	0%	651
Shelter House	0	0	0%	0	0%	385
Sanitary Sewers	194.5	178	14%	16.5	34%	637.5
Storm Sewers	157.5	157.5	13%	0	0%	584.5
Snow and Ice Control	69.5	50	4%	19.5	41%	968
<b>Street Maintenance</b>						
street repair	392.5	392.5	32%	0	0%	4297
vehicle and equipment maintenance	112	112	9%	0	0%	723
building and grounds maintenance	38	38	3%	0	0%	362
special events	0	0	0%	0	0%	159.5
<b>Administration</b>						
administration	118	118	10%	0	0%	880
inspections/nuisances	14	14	1%	0	0%	117
holidays, sick days, vacations, ect.	92	92	7%	0	0%	1461
	<b>1280</b>	<b>1232</b>	<b>100%</b>	<b>48</b>	<b>100%</b>	<b>11718.5</b>
Average weekly hours per worker:		41.56				
Total overtime worked:		48				
Overtime hours paid:		6.5				
Overtime hours as compensated:		41.5				