

**January, 2008
MONTHLY REPORT
STAFF-HOURS**

Public Works

ACTIVITY/JOB	TOTAL HOURS	REGULAR HOURS	% OF REG.	OVERTIME HOURS	% OF O.T.	YEAR-TO-DATE TOTALS
Traffic Safety	62	62	5%	0	0%	285
Animal Control	0	0	0%	0	0%	76
Parks & Trails	4	4	0%	0	0%	560.5
Shelter House	72	72	6%	0	0%	199
Sanitary Sewers	44	40	3%	4	9%	785
Storm Sewers	12	12	1%	0	0%	413
Snow and Ice Control	193.5	154	12%	39.5	91%	774.25
Street Maintenance						
street repair	616	616	48%	0	0%	3011
vehicle and equipment maintenance	88	88	7%	0	0%	458
building and grounds maintenance	34	34	3%	0	0%	235
special events	0	0	0%	0	0%	400
Administration						
administration	78	78	6%	0	0%	571
inspections/nuisances	8	8	1%	0	0%	128
holidays, sick days, vacations, ect.	120	120	9%	0	0%	1228
	1331.5	1288	100%	43.5	100%	9123.75
Average weekly hours per worker:		41.35				
Total overtime worked:		43.5				
Overtime hours paid:		13.5				
Overtime hours as compensated:		30				